



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING

MICHAEL P. FLANAGAN
SUPERINTENDENT OF
PUBLIC INSTRUCTION

November 21, 2011

TO: Members of the State Board of Education

FROM: Michael P. Flanagan, Chairman

SUBJECT: Human Resources Report

The Department of Technology, Management and Budget has identified the Department of Education employment target at 395, which includes full-time, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees. The following positions were filled between October 18, 2011 and November 14, 2011:

New Positions

100% Federal Funds

-Michigan School for the Deaf

Promotion of Mark Bouvy, Departmental Manager 14

Other Funds

-Office of Grants Coordination and School Support Services

Promotion of Monica Butler, Departmental Manager 14

Existing Vacant Positions

100% State Funds

-Office of State Aid and School Finance

Promotion of Brian Ciloski, Departmental Analyst 12

100% Federal Funds

-Office of Special Education

New Hire of Joni Jay, Financial Analyst 12

-Office of Grants Coordination and School Support Services

Promotion of Katherine Fuller, School District Consultant 12

Other Funds

-Office of Early Childhood/Great Start

Promotion of Jayne Klein, Departmental Manager 14

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MDE Summary as of Pay Period Ending October 29, 2011

Number of Michigan Department of Education classified employees:	454
- Number of Central Office employees	381
(27 Library of Michigan and 20 in Central Office 100% state funds)	
- Number of MSD-B employees	69
Number of seasonal employees	- 59
(4 at Central Office and remainder at MSD-B)	
Number of non-career employees	<u>- 4</u>
Total FTE:	391